

# 5 Year Capital Needs Projection

<i>Facility</i>	<i>Description</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>2018-19</i>	<i>2019-20</i>
<i>Stepney Elementary</i>	Oil tank replacement. Tank was installed in 1988 and must be replaced within 25 years.		\$99,560			
<i>Fawn Hollow</i>	Front driveway drainage and reconfiguration			\$61,000		
<i>Monroe Elementary</i>	Oil tank replacement. Tank was installed in 1989 and must be replaced within 25 years.		\$96,430			
<i>Masuk High School</i>	Oil tank replacement. Tank was installed in 1990 and must be replaced within 25 years.		\$185,480			
<i>Stepney Elementary</i>	New roof			\$1,618,000		
<i>Masuk High School</i>	Traffic pattern work		\$20,000			
<i>Fawn Hollow</i>	Replace PA and Clock system			\$25,000		
<i>Masuk</i>	Replace football field with turf and replace track. This work might also include upgrading current lights.	\$2,260,000				

# Equipment Replacement Plan

Facility	Description	2016	2017	2018	2019
<i>Masuk</i>	Cushman 1970		\$14,000		
<i>Masuk</i>	Tractor / Loader	\$45,000			
<i>Masuk</i>	Replace the F550 truck	\$80,000			
<i>Masuk</i>	1-17" walk behind floor machine		\$11,000		
<i>Stepney</i>	1-17" walk behind floor machine				\$11,000
<i>Systemwide</i>	Replace F350			\$45,000	